

General Fund and Property Tax Replacement Fund Summary by Functional Category

Functional Category	FY 2003-2004	FY 2004-2005
Operating:		
General Government	330,268,134	334,226,334
Corrections	589,260,499	591,413,140
Other Public Safety	106,048,592	106,049,165
Conservation and Environment	78,374,312	78,466,731
Economic Development	52,341,958	51,341,958
Transportation	465,000	465,000
Mental Health	242,046,231	242,046,231
Public Health	68,594,547	68,814,715
Medicaid	1,266,419,812	1,266,419,812
Family and Children	229,046,215	229,046,215
Social Services and Veterans	227,807,215	227,807,215
Higher Education	1,474,395,108	1,527,717,937
Education Administration	56,745,362	56,745,362
Tuition Support - Gen. Fund	2,053,342,946	2,074,488,779
Tuition Support - PTR Funds	1,603,407,054	1,624,011,221
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	305,529,000	346,832,000
Other Local Schools	220,530,192	186,386,645
Other Education	11,668,403	11,668,403
PTR and Homestead Credits	2,115,244,068	2,243,900,451
Distributions - Gen. Fund	40,811,892	41,111,892
Subtotal: Operating	11,074,750,332	11,311,362,998
Capital:		
Higher Education Construction	15,298,219	15,298,218
Other Construction	190,721,025	179,127,303
Subtotal: Capital Projects	206,019,244	194,425,521
Grand Totals:	11,280,769,576	11,505,788,519
General Fund Only:	7,562,118,454	7,637,876,847